

	A	B	C
1		<b>GATFXCCA ANNUAL BUDGET</b>	
2		August 1, 2015-July 31, 2016-12/31/16	Amount
3		<b>ANTICIPATED TOTAL 2016 REVENUE \$13,000</b>	
4		<b>Organization fees</b>	
5		origination fees	300
6		checks and banking fees (original)	300
7		<b>Organization fees TOTAL</b>	<b>600</b>
8		<b>PR and Marketing</b>	
9		Tent and banner	600
10		Website Development (one-time cost)	225
11		Website renewal initial	200
12		Website renewal update	300
13		Award banquet	600
14		Community Outreach Ex. Mailing materials and postage	300
15		Promotions at State meets	300
16		<b>PR and Marketing TOTAL</b>	<b>2525</b>
17		<b>Association Expenses</b>	
18		Travel expenses for meetings	600
19		TEAM GEORGIA (travel and food from meet)	550
20		Annual clinic	800
21		meeting expenses	300
22		<b>Association Expenses TOTAL</b>	<b>2250</b>
23		<b>Growth</b>	
24		Internet Marketing (ex. Milesplit/let's run/ustfccca)	550
25		Professional Development	1000
26		Reserve fund	2575
27		<b>Growth TOTAL</b>	<b>4125</b>
28		<b>Awards</b>	
29		Coaches Awards (20/30 and COTY)	1000
30		Hall of Fame	1000
31		Scholarship	750
32		Scholarship	750
33		<b>Awards TOTAL</b>	<b>3500</b>
34			
35		<b>TOTAL ANNUAL BUDGET:</b>	<b>13,000</b>