

	A	B	C
1		GATFXCCA ANNUAL BUDGET	
2		January 1, 2017-December 31, 2017	Amount
3		ANTICIPATED TOTAL 2017 REVENUE \$15,000	
4			
5		PR and Marketing	
6		checks and banking fees (original)	300
7		Website renewal fees	200
8		Award banquet	100
9		Community Outreach Ex. Mailing materials and postage	400
10		Promotions at meets (State and Coaches Invitational)	1000
11		PR and Marketing TOTAL	1700
12		Association Expenses	
13		Travel expenses for meetings	500
14		TEAM GEORGIA (travel and food from meet)	700
15		Annual clinic	1500
16		meeting expenses	600
17		Association Expenses TOTAL	3300
18		Growth	
19		Internet Marketing (ex. Milesplit/let's run/ustfcca)	550
20		Professional Development	1000
21		Reserve fund	3150
22		Growth TOTAL	4700
23		Awards	
24		Coaches Awards (20/30 and COTY)	1000
25		Hall of Fame	2000
26		Scholarship XC	500
27		Scholarship XC	500
28		Scholarship TF	500
29		Scholarship TF	500
30		Awards TOTAL	5000
31			
32		TOTAL ANNUAL BUDGET:	15,000